



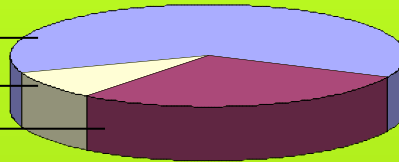
**TANJONG PAGAR**  
TOWN COUNCIL

# TANJONG PAGAR TOWN COUNCIL'S FINANCIAL RESULT FOR FY 2010/2011

## INCOME

### OPERATING INCOME

- S & CC Income \$ 37.13m
- Other Income \$ 5.30m
- Government Grants \$ 16.99m

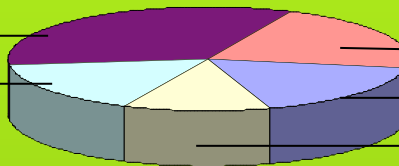


## EXPENDITURE

### ROUTINE MAINTENANCE WORKS

(Total: \$ 36.23m)

- Other Works & Maintenance \$ 5.83m
- Lift Maintenance \$ 4.28m

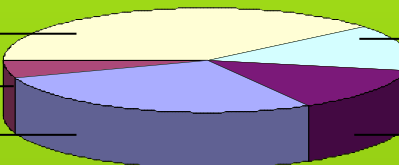


- Water & Electricity \$ 12.20m
- General & Admin \$ 7.66m
- Cleaning Work \$ 6.25m

### TOWN IMPROVEMENT WORKS

(Total: \$ 2.46m)

- Construction of Playgrounds \$ 0.96m
- Construction of Pavilion \$ 0.12m
- Construction of Covered Linkway \$ 0.69m

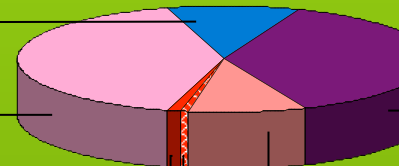


- Construction of Fitness Corner \$ 0.35m
- Others \$ 0.34m

### CYCLICAL MAINTENANCE WORKS

(Total: \$ 20.93m)

- Replacement of Booster & Water Pipes \$ 2.12m
- Lift Upgrading & Cyclical Repairs \$ 8.67m
- Electrical Rewiring \$ 0.24m
- Reroofing Works \$ 0.04m



- Repairs & Redecoration \$ 7.95m
- Others \$ 1.91m